

biujetis Sesruleba funqionalur Wri l Si

periodi **01/01/2012**

30/09/2012

l arebSi danarTi **3**

funqio- naluri kodi	d a s a x e l e b a	dazustebuli gegma		s a k a s o x a r j i
		w l i u r i	periodis	
701	<i>I. saerTo daniSnu lebis saxel mwifo</i>	63,963,294.8	48,997,379.8	42,244,844.7
7011	q. Tbilisis meriis aRmasrulebeli organoebis mmarTvelobiTi xarjebi	41,147,000.0	31,549,035.0	26,933,956.6
7016	saxel mwifo valTan dakavSirebuli operaciebi	1,982,294.8	1,290,244.8	1,108,675.5
7018	sxva araklasificirebuli saqmianoba saerTo daniSnu lebis saxel mwifo momsaxurebaSi	20,834,000.0	16,158,100.0	14,202,212.5
703	<i>II. sazogadoebrivi wesrigi da uSiSroeoba</i>	19,405,000.0	15,840,700.0	14,050,593.0
7031	policiis samsaxurebi	4,605,000.0	4,106,600.0	3,733,921.8
7032	sagangebo situaciebi da xanZarsawinaaRmdgo RonisZiebebi	14,800,000.0	11,734,100.0	10,316,671.2
704	<i>III. ekonomikuri saqmianoba</i>	145,992,000.0	112,441,805.0	86,754,738.3
7045	transporti	132,479,000.0	101,657,335.0	80,020,466.0
7049	sxva araklasificirebuli saqmianoba ekonomikis sferoSi	13,513,000.0	10,784,470.0	6,734,272.2
705	<i>IV. garemos dacva</i>	17,984,000.0	11,615,200.0	8,157,691.0
7051	dasufTavebis RonisZiebebi_narCenebis Segroveba-damuSaveba			
7054	landSaftebis dacva, keTil mowyobis obieqtebis gamwvaneba	17,984,000.0	11,615,200.0	8,157,691.0
706	<i>V. sabinao-komunaluri meurneoba</i>	206,913,100.0	170,790,685.0	150,581,573.4
7061	binaTmSenebloba (sabinao fondis gaumjobesebisa da Senaxvis uzrunvelyofa)	45,211,500.0	40,195,175.0	37,971,453.0
7062	komunaluri meurneobis ganviTareba	72,550,000.0	66,818,500.0	63,191,151.6
7064	gare ganaTebe	13,500,000.0	10,440,100.0	10,025,225.5
7065	kvilebi da ganviTareba sabinao komunalur meurneobaSi	43,871,000.0	28,826,500.0	24,148,513.3
7066	sxva araklasificirebuli saqmianoba sabinao komunalur meurneobaSi	31,780,600.0	24,510,410.0	15,245,229.8
707	<i>VI. janmrTelobis dacva</i>	29,898,000.0	22,199,400.0	20,132,521.8
7074	sazogadoebrivi jandacvis momsaxureba	400,000.0	303,500.0	302,078.0
7076	sxva araklasificirebuli saqmianoba jandacvis sferoSi	29,498,000.0	21,895,900.0	19,830,443.8
708	<i>VII. dasveneoba da kul tura</i>	34,744,200.0	28,560,500.0	25,713,281.8
7081	momsaxureba sportis sferoSi	2,650,000.0	2,150,000.0	1,610,725.3
7082	momsaxureba kul turis sferoSi	13,969,500.0	10,490,550.0	9,410,100.0
7086	sxva araklasificirebuli saqmianoba kul turis sferoSi	18,124,700.0	15,919,950.0	14,692,456.4

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		w l i u r i	periodis	
709	<i>VIII. ganaTleba</i>	30,262,000.0	27,715,200.0	24,962,194.9
7091	skolamdeli arZrda	22,387,000.0	20,723,000.0	20,221,890.0
7096	ganaTlebis sferoSi damxmare momsaxureba	3,610,000.0	3,227,200.0	1,921,000.0
7098	sxva araklasificirebuli saqmianoba ganaTlebis sferoSi	4,265,000.0	3,765,000.0	2,819,304.9
710	<i>IX. socialuri dacva</i>	82,306,500.0	60,903,350.0	50,883,283.4
7102	xandazmulTa socialuri dacva	39,400.0	30,300.0	12,946.2
7104	ojaxebisa da bavSvebis socialuri dacva	20,002,800.0	16,021,850.0	14,586,144.4
7106	sacxovreblit uzrunvelyofa	2,318,800.0	1,750,500.0	1,463,112.1
7109	sxva araklasificirebuli saqmianoba socialuri dacvis sferoSi	59,945,500.0	43,100,700.0	34,821,080.6
999	sul gadasaxdelebi	631,468,094.8	499,064,219.8	423,480,722.5